

Ocklynge Junior School

PE and Sport Funding 2017-18



What is the Sports Premium?

The sports premium is provided by the government and must be used to fund improvements to the provision of PE and sport for the benefit of primary-aged pupils to give them the opportunity to develop a healthy lifestyle.

Sports Premium Allocation

Primary School Sports Premium Awarded	
Total Number of Pupils on Roll	800
Lump Sum	£16,000
Amount received per pupil (£10 x number on roll)	£8,000
Actual Amount Received	£24,000

Summary of School Sports Premium linked to School Development Plan

Objectives 2017/18:

- To produce showcase events that celebrate pupils' achievements
- To increase participation in extra-curricular clubs and widen the range of sporting activities provided by the school
- To involve Year 5 & 6 'Sports Crew' in planning and delivering Pashley Infant Sports Day and intra school activities/events.
- To increase activity levels at break times and lunchtimes
- To receive support and advice from a qualified PE teacher and attend all competitions organised by him.
- To provide support for NQTs and broaden knowledge and skills of all teachers in planning, teaching and assessing the National Curriculum 2014
- To continue to participate in inter-school competitions and tournaments
- To allow sharing of good practice. To enable networking with primary schools in the local area
- To ensure all children leave Ocklynge School meeting the National Curriculum requirements

In December 2017 we converted to academy status joining the South Downs Learning Trust. This has meant stronger links with our partner school, Ratton.

Record of spending by item/project

Description	Cost	Objective Outcomes	Impact
Cover for PE coordinators to plan and prepare for intra-school competitions such as swimming gala and Sports Day. Includes hire of Sovereign Centre, purchase medals/trophies and engraving, produce resources such as certificates and programmes	£1560	<ul style="list-style-type: none"> - All pupils take part in an inclusive event/activity - All pupils receive recognition for taking part - Gifted swimmers and athletes have a chance to participate in high quality competition 	<p>Parents and children feedback is positive and indicate that the events have been enjoyed by all. 100% children take part in sports day.</p> <p>25% children take part in a highly competitive swimming gala</p> <p>Children participate with enthusiasm and enjoy receiving certificates and trophies.</p> <p>All children will have had the opportunity to take part in competitive activities at break and lunchtime.</p>

Specialists sports coaches and companies in school to run extra-curricular clubs in alternative activities	£2,500	<ul style="list-style-type: none"> - To increase participation in extra-curricular clubs - To provide a wider range of sporting activities 	There is a comprehensive offer of after-school clubs available to all and there is a high level of demand for these clubs (see clubs list on school website). Talented children are encouraged to join local clubs; such as Saffrons hockey club with which we have links (See index 1 below)
Teacher cover to train 'Sports Crew', visit Pashley, run infant school sports day Purchase play equipment and Sports Crew Kit Recruitment and training for MDSAs to deliver sports activities and to support sports crew.	£5170	<ul style="list-style-type: none"> - To develop leadership skills in at least 10% of year 5&6 pupils - Year 5 & 6 'Sports Crew' take part in training, then plan and deliver Pashley Infant Sports Day, Ocklynge Sports day and deliver activities at break and lunch times 	20 x 'Sports Crew' helped run an enjoyable sports day for the infant school, letters of thanks received from primary school outlining their enjoyment in sports day. All sports Crew reported that they felt they had gained confidence in delivering sports activities at Ocklynge Sports Day. Over 100 children are involved in using leadership skills during intra-school competitive events and activities. Sports Crew not involved yet in planning break time activities but equipment has been purchased and plans to introduce zoning soon are in the pipeline.
Funding to release secondary PE teacher to support Eastbourne PE Association	£100	<ul style="list-style-type: none"> - To receive support and advice from qualified secondary PE teacher and attend events organized by him - To increase the number of children taking part in inter-school competitions 	(see index 1 below for competitions attended and results) A greater range of competitions have been attended this year. This includes alternative activities such as handball and tri-golf. Over 20% children take part in inter-school events
Extra non-contact time for P.E Coordinators and cost of specialist PE teacher, purchase gymnastics mats and teaching resources	£4,030 £3,000	<ul style="list-style-type: none"> - Specialist PE teacher to provide extra support in PE and gymnastics for all teachers and particularly NQTs in class - To broaden knowledge and skills of all teachers in planning, delivering and assessing the PE National Curriculum 	All lessons now have high quality mats for all children to access. All staff have taken part in a survey to find out what areas they feel less confident in so that our training and planning can be more effective. NQT has received support in gymnastics. Specialist PE teacher planned to support in Term 6.
Memberships to local PE Association and football association.	£50	<ul style="list-style-type: none"> - To allow sharing of good practice and enable networking with primary schools in the local area 	(see Index 1 also for competitions attended) ESPEA Cross Country event organised by Ocklynge School had a record 13 schools attend from the local area and participation increased by almost 40% in boys and girls.
Planning and preparation time for PE coordinators for hosting the ESPEA cross-country event.	£600	<ul style="list-style-type: none"> - To continue to participate in all Key Stage 2 inter-school competitions and tournaments run by ESPEA and SGO 	New competition attended for the first time this year – New Age Kurling – which was an inclusive event and we took SEN children
Cost of attending competitions eg staff cover, transport	£500		

with physical impairments. This was their first ever time they represented the school and they really enjoyed the experience, parents reported greater confidence as a result.

As an association we have shared good ideas in areas such as increasing activity levels at break times.

Still to be purchased

Digital equipment for assessment	£2000	<ul style="list-style-type: none"> - Training from Ratton School on usage of equipment - To be able to formally assess outcomes in order to provide class teachers with data - To assess performance 	Still to be purchased
Change for Life Club – purchase Equipment and rewards for pupils, possible hire of venues, minibus cost	£2000	<ul style="list-style-type: none"> - To identify a group of children not participating in sporting activities - To provide a club which at least 90% attend regularly 	One member of staff has done the training. This has not happened yet. Pupils will take part in a survey and a group of less active pupils will be identified which include PP children.
TOP up swimming lessons	£2000	<ul style="list-style-type: none"> - To identify those children in year 6 not meeting National Curriculum swimming requirements - To provide additional intensive daily lessons for 2 weeks 	All children receive at least 9 weeks swimming every year in our training pool. Top up swimming lessons for year 6 in addition to current provision will happen at the end of Term 6. We are aiming for 100% of our current year 6 cohort to meet the standard by end of July 2018.

Sustainability of spending

Pupil premium money is used to support children to attend after-school sports clubs free of charge. Revenue from charging for extra-curricular clubs also helps support the spending in PE and sport. Hire for venues, such as the Sovereign centre, is offset by charging parents entry to events.

Further, the long term 5 year strategic financial plan, includes prioritising PE and sport with our curriculum spend. PE and sport at Ocklynge are a real strength and the SLT and Governors are keen that PE provision as well as extra-curricular provision remains outstanding. This includes commitment to inter and intra school competitions. (see index 1 below)

Summary

Total amount received – £24,000

Total expenditure - £23,410

Money remaining - £590